

**Report of Head of Governance and Scrutiny Support**

**Report to Scrutiny Board (Strategy and Resources)**

**Date 16 July 2018**

**Subject: Financial Performance – 2017/18 Outturn**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

**Summary of main issues**

- The following Executive functions fall within the remit of the Strategy and Resources Scrutiny Board:
  - Setting, supporting and monitoring the Council's financial strategy;
  - Managing effective financial management and controls.
- In accordance with this, the Scrutiny Board is provided with details of the Council's financial outturn position for 2017/18 for both revenue and capital, as reported to the Executive Board on 27<sup>th</sup> June 2018.
- Appropriate senior officers have been invited to the meeting to discuss the attached report and address any issues raised by the Scrutiny Board.

**Recommendations**

- That the Scrutiny Board considers the attached Executive Board report and agrees any specific scrutiny actions that may be appropriate.

**Background documents<sup>1</sup>**

- None.

<sup>1</sup> The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.